

2024 Annual Report



Building our Habitat home means hope for a better future and a new beginning to my children and me. It means having a home that is not only loving but also stable and secure.

- LULA, A HABITAT HOMEOWNER



We celebrated the completion of our 3-year campaign to Double Our Impact.

Habitat for Humanity Vail Valley has always been committed to building safe, stable and permanently affordable homes while creating innovative partnerships. It's clear that partnerships and homes are key to building and retaining community. Our essential workforce — teachers, resort workers and healthcare employees — are integral to our community. They deserve a place to live and thrive.

Habitat Vail Valley partnered with Colorado Department of Housing, Eagle County School District, Town of Eagle and Eagle County for our pilot 16-home modular project in Eagle — a vibrant community — completed in 2024.

40
new homeownership opportunities

7 6
modular homes,
pilot development

24 site-buil

\$19.7M

contributions from 2022-24, Double Our Impact Campaign







FINANCIALS

For the second year in a row, total revenue for Habitat Vail Valley was close to \$10M. We're one of the highest producing Habitat affiliates in the Rocky Mountain Region. In 2024, the largest revenue line was Sale to Homeowners, which represents the sale of 7 of 16 modular homes at Adam's Way in Eagle. We've been able to successfully double our building capacity through innovation and

2024 EXPENSES



partnerships. In addition, Habitat Vail Valley continues to originate zero-percent mortgages with a minimal down payment to further enhance affordability. We also received income from two significant grants from the State. On the expense side, our goal is to maximize funding to Programs, within best financial practices. Lastly, fundraising and management expenses are 5% and 3%, respectively.

Thank You!



habitatvailvalley.org 970.748.6718



2024 BOARD OF DIRECTORS

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GIFTS OF \$100,000 & ABOVE

- Anonymous
- Anonymous Arch Electric
- Colorado Division of Local Affairs/ Division of Housing
 Colorado Health Foundation

- JV Excavation
 Habitat for Humanity of Colorado
 PJ Aviles Construction, LLC

- Set Works
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- Warren & Mary Lynn Staley Symmetry Builders, Inc.
- Vail Resorts EpicPromise

GIFTS OF \$50,000 TO \$99,999 • Dean & Molly Cottrill

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- Beck Building Company Colorado Roofing Association Bob & Liane Clasen
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- Elite HVAC GPS Designs
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- The Roofing Company
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GIFTS OF \$10,000 TO \$24,999 • Alan-Bradley Windows and Doors

- American Gypsum

- American Gypsum
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- Barbie Allen

- Barbie Allen Sue Baker Mark Knauer & Jane Brenton-Knauer Russ & Cathy Coburn Steve & Amy Coyer Delmar Equity Partners, LP

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- Select Surfaces
 The Reichert Foundation
- Town of Gypsum United Way of Eagle River Valley US Bank Foundation
- Vail Board of Realtors Foundation
- Wells Fargo Foundation
 Yarnell Consulting & Civil Design
- **GIFTS OF \$5,000 TO \$9,999**
- Ali + Aaron CreativeGeorge & Margo Andrews

- Becker Family FoundationBeirne Carter Foundation
- Braun Associates
- Chris & Bobbi Brook
- Larry & Tracy Brown
- Jay & Bunnie Busch Jim & Landon Cheney
- Cottage Bridge Foundation Disaster Restoration Services Dorado Surfaces
- John G. Duncan Charitable Trust Buck & Holly Elliott Encore Electric, Inc.

- FirstBank
 Scott & Linda Flanders
 Graham & Shawnna Frank
 Frechette Family Foundation
 Barbara Gardner

- Barbara Gardner
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 Vail Valley Surgery Center
 Kyle & Barbara Vann
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 Western Colorede Community

- Western Colorado Community
- Foundation
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- Bud & Marie Wonsiewicz Woodhull Family Foundation

- GIFTS OF \$2,500 TO \$4,999

 Matt & Lynn Blake
 Breckenridge Grand Vacations
- Calco Concrete Pumping, Inc. Bryan & Charlotte Chaney Gary & Sheila Defina
- EVstudio
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- Markian Feduschak
- Fortius Capital, LLC Four Seasons Resort Vail

- Frontgate I Avon GE Johnson Construction Co. Brad & Emily Hagedorn
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 The Paint Bucket
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 Title Company of the Rockies Tower Pit
 Town of Avon

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- Matt & Jana Morgan
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 - John & Kathy Fenley Jeff & Sheree Fleming
 - Habitat for Humanity International Flower Hound Frost Creek Golf Club

 - Dan & Sue Godec
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 - George Henry & Kathy Chandler-Henry Brad Hentschel

 - Brian Hoyt
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 - Tom & Melissa Reedy Margaret Ristow
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 - Pete Siebert Scott Smith
 - J.Brian Stockmar

 - Zach Thomas

- Vail Tax & AccountingKyle Webb
- Wipfli Mark & Ellen White Monica & Dan White
- Monica White, CPA
- Thomas Yohe

GIFTS OF \$1,000 TO \$2,499

- 10th Mountain Whiskey 4 Eagle Ranch Foundation
- ACG Interiors
- Antlers and Rosé Dorothy Ahuja Tyler & Millie Aldrich
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- Peter & Barbara Behrendt Mark Belfance Brian Benjet Jim & Karen Bienemann Tommy & Catherine Borbone Garth & Maria Boyd Peter & Paige Braxton Nick & Kristy Brinkman Berit Brooks
- Berit Brooks
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- J.Brian Stockmar Kent & Martha Petrie Larry Petzing & Leslie Jean Weaver Warren & Lori Pierce The Appraisal Camp
- The Arabelle Club

- Town of Eagle
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- **GIFTS OF \$500 TO \$999**
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 William Panaretos
- Margaret Spanninger Joe Stainbrook Tricia Swenson

- Sage Outdoor Adventures Mike & Kristen Schranz
- The Westin Riverfront Chuck & Kim Toms
- Kris Widlak
- The donor list represents gifts received 1/1/24-12/31/24. We have made every effort to ensure its accuracy. If there is an error, we apologize. Let us know so we can correct it.