

## BUILDING ON ASPIRATIONAL GOALS

Two years ago, we set the aspirational goal to Double Our Impact by creating 46 homeownership opportunities. At the end of 2023, Habitat Vail Valley achieved \$14.3M toward its \$18M goal — making a long-lasting impact in our community, building affordable homes.

While it’s easy to count the number of homes we have partnered with families to build over the years — at the end of 2023, 128 and counting since we broke ground on our first home in Gypsum in 1995 — we continue to celebrate the families who make houses into homes.

Habitat homeowners are often the quiet heroes; strong and resilient who make the community run. They work at Vail Resorts, in Eagle County schools, at the hospital and doctors’ offices; they are law enforcement officers and mental health counselors. In short, while they are building their lives, they are building our community.

We know a home is much more than a house. It is the basis for love, laughter and a strong foundation for a bright future. Together let’s celebrate the homeowners, the builders, the dreamers, the donors those resilient and determined who give back and help make Eagle County a vibrant place to live.

How lucky are we that we get to be part of the journey of transforming lives and helping build strong foundations. Year two of our three-year strategic plan was 2023, but we look eagerly to the future to build more homes and to build more hope.



**669**  
volunteers gave  
9,851 hours, valued  
at \$22,405



**\$783,211**  
raised at the  
Carpenters’ Ball  
thanks to 390  
attendees

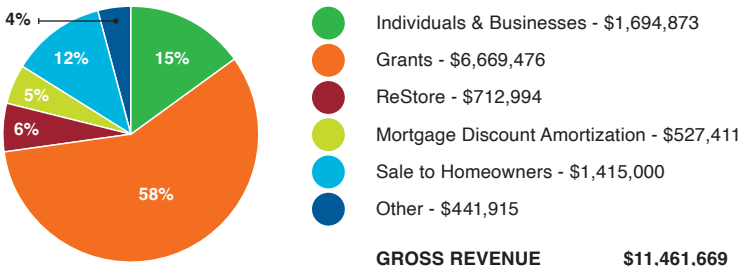


**24**  
We built 16 modular  
and 8 stick-built  
homes

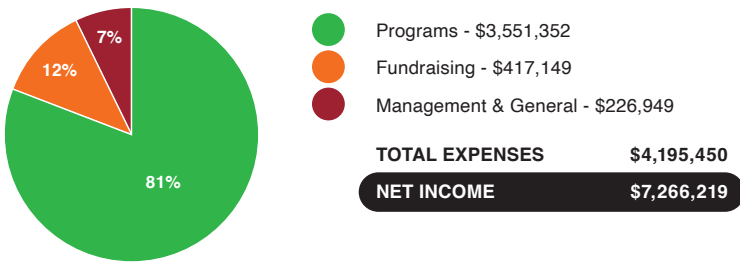


**\$712,994**  
sales at  
the ReStore

### 2023 REVENUE



### 2023 EXPENSES



## FINANCIALS

In 2023, revenue was nearly \$11.5M, the most in our 29-year history. Of note, Habitat Vail Valley received almost \$6.7M in grants, including three new and significant awards via the American Rescue Plan Act. As a result, a sizeable net income was realized and, in large part, dedicated to the upcoming 16-home modular project in Eagle. At year end, Habitat Vail Valley is well positioned, as this form of construction requires an accelerated cash flow. Our programs continue to expand across advocacy, construction, family services and ReStore. Lastly, fundraising and management expenses are 12% and 7%, respectively.



We broke ground on 16 modular homes in June 2023.

# Thank You!



### 2023 BOARD OF DIRECTORS

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### GIFTS OF \$100,000 & ABOVE

- Anonymous
- Arch Electric
- Fading West Building Systems
- Habitat for Humanity of Colorado
- Housing Eagle County
- Toby & Michelle Seay Family Fund
- Town of Eagle
- Vail Resorts EpicPromise
- Warren & Mary Lynn Staley
- Colorado Department of Local Affairs

### GIFTS OF \$50,000 TO \$99,999

- Eric Boivin
- Brue Baukol Capital Partners & Frost Creek
- Lisa Dennis
- El Pomar Foundation
- Jim & Mary Hagen
- PJ Aviles Construction, LLC
- Symmetry Builders, Inc.
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### GIFTS OF \$25,000 TO \$49,999

- Alan-Bradley Windows and Doors
- Alpine Bank
- Colorado Roofing Association
- Dean & Molly Cottrill
- GAF
- GPS Designs
- Holy Cross Energy
- JV Excavation
- Lynn Moore
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- The Roofing Company
- Gregory Ulvedal
- James & Lisa Wallace
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### GIFTS OF \$10,000 TO \$24,999

- American Gypsum
- Andersen Windows
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- Marusi Family Foundation
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- Dick & Ginny Michaux
- RNDC
- Schneider Electric
- Joel & Tia Scott
- Pete & Chris Thompson
- US Bank Foundation
- Vail Golf Club
- Vail Tax & Accounting
- Brian Wagner

### GIFTS OF \$5,000 TO \$9,999

- ANB Bank
- Anderson Structural Engineering, Inc.
- Fred & Barbara Baumann
- Becker Family Foundation

- Braun Associates
- Breakthru Beverage
- Jim & Landon Cheney
- Sylvain & Tiffany Cote
- Cumming Group
- Buck & Holly Elliott
- EVstudio
- Cottage Bridge Foundation
- FirstBank
- Jeffery Flaherty
- Shawn Fowler
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- Red Maple Catering
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- The Stone Collection
- The Beirne Carter Foundation
- Mike Towler & Sara Fredle
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- WeBuild
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- Western Colorado Community Foundation
- Yarnell Consulting & Civil Design
- Vail Health
- Vail Valley Surgery Center
- Vail Board of Realtors

### GIFTS OF \$2,500 TO \$4,999

- Alpine Lumber
- Alan-Bradley Windows and Doors, Inc.
- Anonymous
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- George & Margo Andrews
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- Michael Jendreas
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- LIV Sotheby's
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- M.D. Moller Co.
- Greg Moody
- Mountain Recreation
- Karen Nold
- John & Anita O'Connell
- 5th Judicial District Attorney Office
- John R. Oltman Private Foundation
- Gary & Debbie Packer
- Fortius Capital, LLC
- Greg & Elizabeth Perkins
- John & Christian Plymell
- Rivendell Distribution
- Jeris & Melissa Romeo
- Mike & Sue Rushmore
- Michele Ryan
- Shaeffer Hyde Construction Company
- Tower Pit
- Town of Gypsum
- Whirlpool
- Mark & Ellen White
- Yale Locks
- Thomas Yohe

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- 4 Eagle Ranch Foundation
- Brent & Lisa Arnold
- ACG Interiors
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- Jeff & Sue Baran
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- Jim & Karen Bienemann
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- James & Denise Bolton
- Tommy & Catherine Borbone
- Nick & Kristy Brinkman
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- Ian & Amy Casey
- Dick Cleveland & Kathy Langenwalter
- George Henry & Kathy Chandler-Henry
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- Lauren Dickie
- Gail Dietz
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- Kristine Moore
- Michael Mootz
- Mountain Beverage
- Neporent Family Foundation
- Sue Nikolai
- John Padilla
- Peak Land Consultants
- Peak Surveying
- Phifer Johnson Foundation
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- Jim & Diane Potter
- Anthony & Lauren Powell
- Mary Pownall
- William Pruter
- Patricia Reilly
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- Gary & Terie Roubos
- Leslie Roubos
- Michael & Krizia Routh
- Chris & Adrienne Rowberry
- Eric & Kim Schaefer
- Robert Schilling
- Doug Schwartz
- Chris & Cate Senke
- Rod & Beth Slifer
- Nancy Smith
- Ryan Smith
- Scott Douglas Smith
- Mike & Tarrah Suman
- Chuck & Kim Toms
- The Appraisal Camp
- Vail Valley Young Professionals Association
- Andrew & Amanda Veit
- John Welaj & Gina Jelacic
- Dave Williams & Kristin Kenney Williams
- WM Associates

### GIFTS OF \$500 TO \$999

- Tom & Terri Allender
- American Endowment Foundation
- Antlers & Rosé

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- Sarah Baker
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- Berit Brooks
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- Shawn & Marci Colby
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- Nadia Guerriero
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- Rebecca Young

### RESTORE DONORS

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- Cars For Homes
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- Nedbo Construction
- P Furniture
- RA Nelson
- Red Sky Golf Club
- Rob Hall's Kitchen Plus
- Scott S. Turnipseed, AIA Architecture & Construction
- Shaeffer Hyde Construction
- The Home Outpost
- Ulf Built
- White Horse Solutions



habitatvailvalley.org  
970.748.6718