

# 2021 Annual Report



## By the Numbers



6

families moved into homes



8

new homes



100

homes, milestone achieved



10,798

volunteer hours



12/16/21

purchased the new ReStore



1,021

ReStore donation pickups

## BUILDING ACCESS

While our days feel lighter as we learn to live with a pandemic, the fabric of our community is in peril. Essential workers—healthcare workers, law enforcement officers, grocery store employees, teachers—are struggling now more than ever to find safe, affordable, stable housing. We don't want to find out what it's like to live in a community where essential workers, public servants and young families can't afford to live.

Habitat for Humanity Vail Valley supporters agree. In 2021, our ReStore capital campaign raised the funds for the down payment for the new ReStore. This updated, expanded space offers an elevated shopping and donor experience. This ReStore will allow us to expand our homebuilding efforts incrementally. We are grateful for the community support.

In addition, we continue to work with our partners to ensure doors open for hardworking locals. In 2021, Habitat broke ground on our 100th home, welcomed six families to Grace Avenue and started the entitlement process to pilot a modular home project on Eagle's 3rd Street.

We revel in the strength of our community and our supporters as we build stronger futures. We invite you to visit the new Habitat ReStore Vail Valley at 250 Lindbergh Drive in Gypsum. Together, we can continue to transform the lives of families.

## 2021 REVENUE

Individuals & Businesses	\$2,347,312
Grants	\$200,750
ReStore	\$465,302
Mortgage Discount Amortization	\$216,996
Sale to Homeowners	\$1,680,000
Other	\$222,539
<b>GROSS REVENUE</b>	<b>\$5,132,899</b>

## 2021 EXPENSES

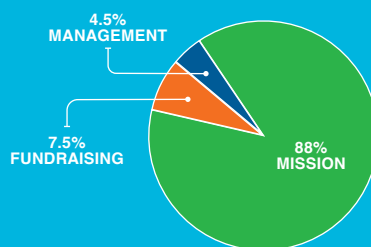
Homeowner and Family Services	\$3,305,128
ReStore	\$425,561
Fundraising	\$287,599
Management & General	\$169,443
<b>TOTAL EXPENSES</b>	<b>\$4,187,731</b>

**NET INCOME** **\$945,168**

## Financials

In 2021, Revenue surpassed \$5M, the highest in our 27-year history. In doing so, HFHVV completed 6 homes at Grace Ave., plus 1 recycle at Stratton Flats. In lieu of a signature event, Habitat dedicated resources to purchasing and relocating to a new ReStore. There were lots of logistics! Expenses tracked similar to previous years with Fundraising and Management at 7.5% and 4.5%, respectively.

## 2021 EXPENSES



Habitat for Humanity Vail Valley staff at the Grand Opening of the Habitat ReStore in Gypsum.

\* In 2021, HFHVV received a loan of \$181,400 from the Paycheck Protection Program (PPP). The loan was formally forgiven on May 25, 2021. Under GAAP, the forgiveness will be recognized as other income in 2021.

# Thank You!



## 2021 BOARD OF DIRECTORS

Stuart Green, President  
Kristin Kenney Williams, Vice President  
Pete Thompson, Secretary  
Dan White, Treasurer  
Bret Hooper, Officer  
John Welaj, Executive Director  
Kathy Chandler-Henry  
Lisa Dennis  
David Honeyfield  
Laureen Hopkins  
Magdalena Lopez  
Dick Michaux  
Kevin O'Donnell  
Don Remy  
Michael Routh  
Chris Rowberry  
Gary Shimanowitz

## GIFTS OF 100,000 & ABOVE

- Anonymous
- Eagle County Schools
- GPS Designs
- Habitat for Humanity Colorado
- Don & Nancy Remy
- Warren & Mary Lynn Staley

## GIFTS OF \$50,000 TO \$99,999

- Arch Electric
- The Colorado Health Foundation
- Ron & Lucy Davis
- Lisa Dennis
- Eagle County Government
- Jim & Mary Hagen
- Mike & Haley Pearson
- Toby & Michelle Seay
- Richard M. Schulze Family Foundation
- Hap & Brooke Stein
- Pat & Carol Welsh

## GIFTS OF \$25,000 TO \$49,999

- Alpine Bank
- Gallegos Corporation
- Forrest C. & Frances H. Lattner Foundation, Inc.
- Stuart & Becka Green
- Robert & Valerie Gwyn
- Dick & Ginny Michaux
- Lynn & Linda Moore
- Peter & Christine Thompson
- Vail Resorts EpicPromise
- Wear Travers Perkins LLC
- Wells Fargo Foundation

## GIFTS OF \$10,000 TO \$24,999

- Alan Bradley Windows & Doors
- Ali + Aaron Creative
- Barbie Allen
- Alpine Lumber
- American Gypsum
- Andersen Windows
- Anderson Structural Engineering, Inc.
- Sue Baker
- Colorado Division of Housing
- Cotton, Inc.

- Steve & Amy Coyer
- Colorado Roofing Association
- Excel Exteriors
- GAF
- Jim & Kathy Haymaker
- Patrick & Debbie Horvath
- JV Excavation
- Jay & Karen Johnson
- Mark & Betsy Kogan
- Alan & Judy Kosloff
- Ferrell & Chi McClean
- Mechanical Express
- Greg & Melissa Murphy
- Phil & Marje Odeen
- Precourt Family Foundation
- Gary & Barbara Reece
- Alvaro Rosales Rodarte
- The Roofing Company
- Erich Schmidt & Amy Eltman
- Schneider Electric
- Scott Schnuck
- Spring Creek LLC
- The Reichert Foundation
- Town of Gypsum
- US Bank Foundation
- Vail Honeywagon
- WeBuild Vocational Trade School
- Whirlipool

## GIFTS OF \$5,000 TO \$9,999

- ANB Bank
- Beck Building
- Beirne Carter Foundation
- Braun Associates
- Bryant
- Buck & Holly Elliott
- Federal Home Loan Bank
- FirstBank
- The Fraser Family Charitable Fund
- Peter Kellogg
- Marusi Family Foundation
- Jeffrey Milloy
- Plantivity
- James & Diane Potter
- Leslie Roubos
- Ruggs Benedict
- Michael & Sue Rushmore
- Stone Concepts
- Stor-N-Lock
- Slifer Smith & Frampton Foundation
- Valspar
- Kyle & Barbara Vann
- Wagner Rents
- William Webb
- Dan & Monica White
- Bud & Marie Wonsiewicz
- Vail Board of Realtors
- Vail Valley Surgery Center
- Wipfli, LLP

## GIFTS OF \$2,500 TO \$4,999

- Anonymous
- The Andrews Family Foundation
- Bank of America Charitable Foundation
- Tom & Mary Frances Bailey

- Harry & Carol Cebron
- Robert Croteau & Karen Nold
- Daniel Goldberg
- Kevin O'Donnell
- John & Jan Oltman
- David & Susan Honeyfield
- Steve Manning
- Chris & Adrienne Rowberry
- Ryan Family Charitable Foundation
- Mike Williams
- Vail Tax & Accounting

## GIFTS OF \$1,000 TO \$2,499

- 4 Eagle Ranch Foundation
- Barbara Behrendt
- Benjamin Moore
- Dick Cleveland & Kathy Langenwalter
- Community First Foundation
- TJ Conners
- Jim Crine
- Bruce Delnay
- Thomas & Margaret Edwards
- Episcopal Church of Transfiguration
- Monica Goldstein
- Holy Cross Energy
- Land Title Guarantee Company
- Courtney Moore
- Michael & Krizia Routh
- Tom & Jane Healy
- George Henry & Kathy Chandler-Henry
- Chuck & Mary Jackson
- Suzanne Kasler
- New Horizons Thrift Store
- John & Anita O'Connell
- The Paint Bucket
- Park Hyatt Beaver Creek
- Warren & Lori Pierce
- RJG Charitable Fund
- Sally Roebke
- Mike & Tarrah Suman
- Will & Paula Verity
- John Welaj & Gina Jelacic
- Mark & Ellen White
- Whitehorse Solutions
- Jim Wiley & Patty Young
- Yale Locks

## GIFTS OF \$500 TO \$999

- Jill Alford
- Tom & Terri Allender
- Donald Carrell
- Cree
- Daltile
- Hank & Anne Gutman
- Bret & Christina Hooper
- Art & Elaine Kelton
- Jeff & Meredith Kennedy
- Tim & Mary Ann LyBarger
- Frank & Ellen McKibben
- Harry & Jeanne McQueeney
- Kyle Menendez
- Joe & Susan Morrill
- Dave Nelson
- Nanci Northway
- Doug & Terri Pauls

- Peak Land Consultants
- Michael Phillips
- Josh & Kelly Pointer
- Tom & Ruth Powers
- Brian & Carolyn Reihe
- Margaret Ristow
- Barbara Scrivens
- Select Surfaces
- Gary Shimanowitz
- Sabina Santos
- Wyatt Sparks
- Jim & Kimberly Taylor
- Vendetta's
- Dave Williams & Kristin Kenney Williams
- Martha Williams
- Deborah G. Wittman

## RESTORE DONORS

- Alliance Moving Systems
- Beaver Creek Lodge
- Beck Building Company
- Burke Harrington Construction
- Dahl Plumbing
- Four Seasons Resort & Residences Vail
- The Galatyn Lodge
- Grand Hyatt Vail
- The Home Outpost
- The Hythe
- Laureen Hopkins Interior Design
- Rob Hall's Kitchen Plus
- Shaeffer Hyde Construction
- Slifer Designs
- Slifer Smith & Frampton Real Estate
- Timber Lake Tile
- Ulf Built
- White Horse Solutions



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