

# 2020 Impact Report

## by the numbers



8

families, including 21 children, moved into safe & affordable Habitat homes.



209

tons of usable materials donated to the ReStore & kept from landfill.



\$106,322

in labor costs were saved thanks to volunteers.



\$322,173

gross annual sales at the ReStore, which launched an online store in May.



2,170

sweat equity hours completed by future Habitat homeowners building their homes & their neighbors' homes.



50

construction businesses donated \$849,715 in in-kind labor and materials

## PARTNERSHIPS THROUGH THE PANDEMIC

Our world came to a deafening halt March 15, 2020, when we were asked to stay home. Imagine being quarantined without a safe place to do so. Amongst all the other worries a normal year presents, 2020 included the additional stress of having a warm, safe, healthy space to weather the COVID-19 pandemic: When a home became a place to work, learn, worship, recreate—and most of all, a place to be healthy and safe.

As the pandemic deepened, our perseverance, sense of community and partnerships grew stronger. When COVID closed the job site to volunteer labor, our business partners showed up in a significant way. Construction companies kept their employees working on-site to move Grace Avenue forward. We welcomed 8 families into new homes.

Existing homeowners who found themselves suddenly in quarantine and without work had one less worry thanks to the Family Relief Fund. Because of your generosity, we were able to provide critical mortgage forbearance assistance.

“Homes, Communities, Hope + You” has never rang truer. We appreciate your unwavering support as you have helped us persevere and build a loving community for the families we serve.



Beck Building employees volunteered during the pandemic.

### 2020 REVENUE

Individuals & Businesses	\$1,014,885
Grants	\$268,864
ReStore	\$322,173
Mortgage Discount Amortization	\$319,770
Sale to Homeowners	\$1,920,000
Special Events	\$139,841
Other	\$31,547
<b>GROSS REVENUE</b>	<b>\$4,017,080</b>

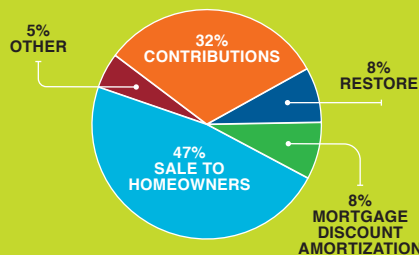
### 2020 EXPENSES

Homeowner and Family Services	\$3,588,632
ReStore	\$393,097
Fundraising	\$239,228
Management & General	\$146,619
<b>TOTAL EXPENSES</b>	<b>\$4,367,576</b>

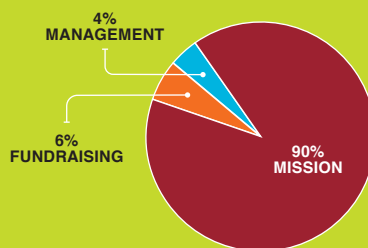
**NET INCOME (\$350,496)**

## financials

### 2020 REVENUE



### 2020 EXPENSES



\* In 2020, HFHVV received a loan of \$181,400 from the Paycheck Protection Program (PPP). The loan was formally forgiven on May 25, 2021. Under GAAP, the forgiveness will be recognized as income in 2021.

# Thank you!



## 2020 BOARD OF DIRECTORS

Stuart Green, President  
Bret Hooper, Vice President  
Kristin Kenney Williams, Secretary  
Dan White, Treasurer  
Pete Thompson, Officer  
Kathy Chandler-Henry  
Carla Cornejo  
Lisa Dennis  
Laureen Hopkins  
Dick Michaux  
Kevin O'Donnell  
Don Remy  
Michael Routh  
Chris Rowberry  
Gary Shimanowitz

## GIFTS OF \$100,000 & ABOVE

- Colorado Division of Housing
- Eagle County
- Eagle County Schools
- GPS Designs
- Hunters View JVCO Land, LLC
- Warren & Mary Lynn Staley

## GIFTS OF \$50,000 TO \$99,999

- Encore Electric
- Jim & Mary Hagen
- Phifer Johnson Foundation
- Don & Nancy Remy
- The Colorado Health Foundation
- Vail Resorts EpicPromise
- Vail Valley Foundation
- Pat & Carol Welsh

## GIFTS OF \$25,000 TO \$49,999

- Beck Building Company
- Dean & Molly Cottrill
- Gallegos Corporation
- Green Sky Insulation
- Robert & Valerie Gwyn
- Scott Green Excavating
- Wear Travers Perkins LLC

## GIFTS OF \$10,000 TO \$24,999

- Alan Bradley Windows and Doors
- Ali & Aaron Creative
- Alpine Lumber
- American Gypsum
- Andersen Windows
- James Aull
- Sue Baker
- Bank of America Charitable Foundation
- Becker Family Foundation
- Colorado Roofing Association
- Cosentino
- Cotton, Inc
- Federal Home Loan Bank of Topeka
- Stuart & Becka Green
- Ron & Lucy Davis
- Lisa Dennis
- Excel Exteriors
- Forrest C. & Frances H. Lattner Foundation, Inc.
- GAF
- Jim & Kathy Haymaker

- JV Excavation
- Mark & Betsy Kogan
- Dick & Ginny Michaux
- Greg & Melissa Murphy
- Mack & Nancy Nichols
- Precourt Family Foundation
- Alvaro Rosales Rodarte
- Toby & Michelle Seay
- SkyTech Mechanical
- Spring Creek Apartments, LLC
- The Reichert Foundation
- The Roofing Company
- Peter & Christine Thompson
- Town of Gypsum
- US Bank
- Vail Honeywagon Enterprises
- Whirlpool
- Jay & Karen Johnson
- Phil & Marje Odeen

## GIFTS OF \$5,000 TO \$9,999

- ANB Bank
- Anderson Structural Engineering, Inc.
- John & Christine Bakalar
- Bank of America
- Big Sky R-Control
- Dick & Vicki Bourret
- Bryant
- Defina Cabinetry
- Donaldson Juergens and Associates
- Donald Fraser
- Frechette Family Foundation
- Habitat for Humanity Colorado
- HFHC WeBuild Program
- Patrick & Debbie Horvath
- Peter R. & Cynthia K. Kellogg Foundation
- LIV Sotheby's
- Marusi Family Foundation
- Mechanical Express
- Lynn & Linda Moore
- Jim & Gail Norman
- Gary & Barbara Reece
- Richard M. Schulze Family Foundation
- Mike & Sue Rushmore
- Schneider Electric
- Slifer Smith & Frampton Foundation
- Hap & Brooke Stein
- Jon & Nancy Tellor
- United Way of Eagle River Valley
- US Bank Foundation
- Vail Board of Realtors
- Vail Valley Surgery Center
- Valspar
- Kyle & Barbara Vann
- Wagner Rents
- Mike Williams
- Bud & Marie Wonsiewicz

## GIFTS OF \$2,500 TO \$4,999

- Tom & Mary Frances Bailey
- Braun Associates
- Robert Croteau & Karen Nold
- Pete Dawkins
- East West Resorts
- Buck & Holly Elliott
- FirstBank

- Fortius Realty LLC
- Daniel Goldberg
- HI Cranes
- Home Outfitters
- K. H. Webb Architects P.C.
- John R. Oltman Foundation
- Plantivity
- Chris & Adrienne Rowberry
- Ruggs Benedict
- Michele Ryan
- Synergy Systems
- The Andrews Family Foundation
- Valley Builders
- Westin Riverfront Hotel and Spa
- Dan & Monica White
- Vail Tax and Accounting
- Yale Locks

## GIFTS OF \$1,000 TO \$2,499

- Anonymous
- Barbara Allen
- George & Margo Andrews
- Benjamin Moore
- BluSky Restoration
- Casey Concrete
- Dick Cleveland & Kathy Langenwaller
- T.J. Connors
- Steve & Amy Coyer
- Anni Davis
- Defina Construction, Inc.
- Alisa DeMartino
- Envestnet
- Gruner
- Chris Hanen & Colleen Weiss-Hanen
- Holy Cross Energy
- Chuck & Mary Jackson
- KTC Consulting, Inc.
- Kum & Go
- Land Title Guarantee Company
- Tim & Mary Ann LyBarger
- Jeff & Jody Morgan
- Nest
- Kevin O'Donnell
- Outwest Drywall
- Peak Land Consultants
- Greg & Elizabeth Perkins
- Mary Pownall
- Patricia Reilly
- Sally Roebke
- Michael & Krizia Routh
- Stor-N-Lock Self Storage
- Mike & Tarrah Suman
- The Paint Bucket
- John Welaj & Gina Jelacic
- Wells Fargo Foundation
- Sam Youngwirth

## GIFTS OF \$500 TO \$999

- Tom & Terri Allender
- Apresent Financial Group, LLC
- Cree
- Mary Crumbaker
- DalTile
- Ari & Melanie Dennis
- Dana Erickson
- Zane Gearhart

- Carla Guarascio
- Habitat for Humanity International
- Tom & Jane Healy
- Bret & Christina Hooper
- Laureen Hopkins
- Jeff & Meredith Kennedy
- Kara Levine
- David Nelson
- New Horizons Thrift Store
- Tom & Ruth Powers
- Rick & Cricket Pylman
- Leslie Roubos
- Barbara Scrivens
- Select Surfaces
- State Farm Companies Foundation
- Kimberly Taylor
- Thrivent Financial
- Jim Wiley & Patty Young
- Deborah G. Wittman

## HABITAT RESTORE DONATIONS

- Alliance Moving Systems
- Beck Building Company
- Berkshire Hathaway
- Burke Harrington Construction
- Dahl Plumbing
- Four Seasons Resort and Residences Vail
- Laureen Hopkins Interior Design
- LIV Sotheby's International Realty
- Nedbo Construction
- RA Nelson
- Rob Hall's Kitchen Plus
- Shaeffer Hyde Construction
- Slifer Designs
- Slifer Smith and Frampton Real Estate
- Steve Gerhardt Renovations
- The Home Outpost
- Ulf Built
- Vail Marriott Mountain Resort
- White Horse Solutions



HabitatVailValley.org  
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